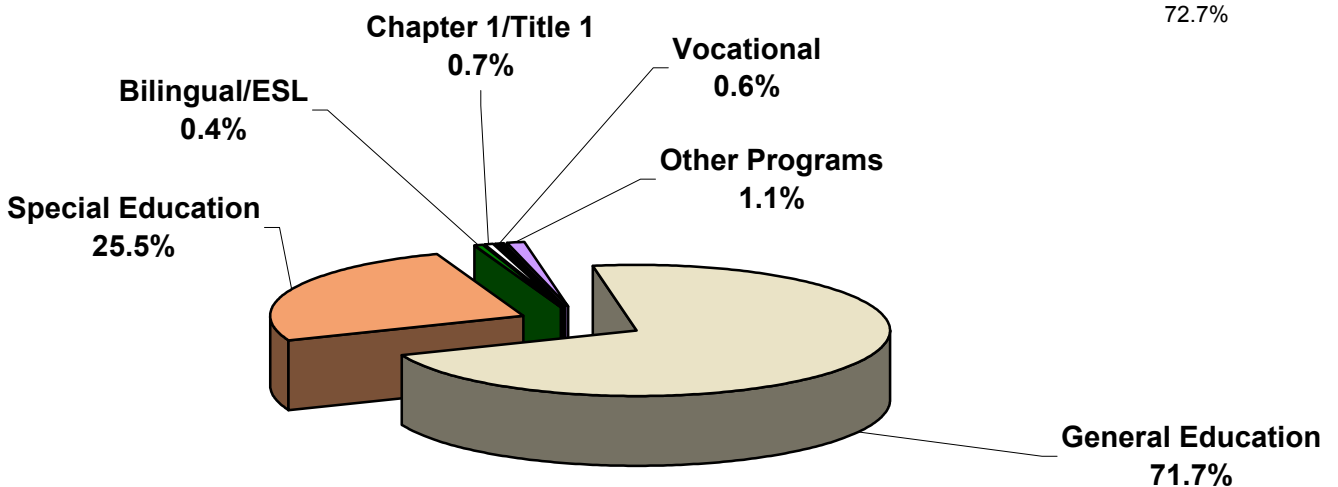
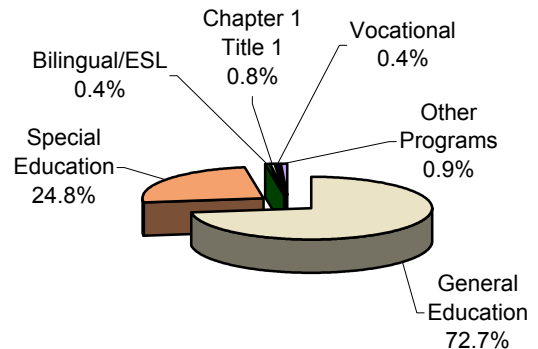


South Kingstown School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,858.00	\$36,028,686	\$9,339	71.7%
Special Education	276.52	\$12,829,167	\$46,395	25.5%
Bilingual / ESL	7.77	\$217,242	\$27,959	0.4%
Chapter 1 / Title 1 ³	70.00	\$351,985	\$5,028	0.7%
Vocational	6.24	\$289,366	\$46,373	0.6%
Other Programs ⁴	N/A	\$527,690	N/A	1.1%
Total District ⁵	4,148	\$50,244,135	\$12,113	100.0%

2004-32-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).